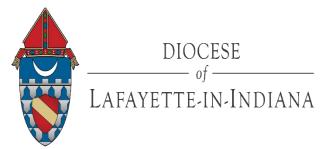
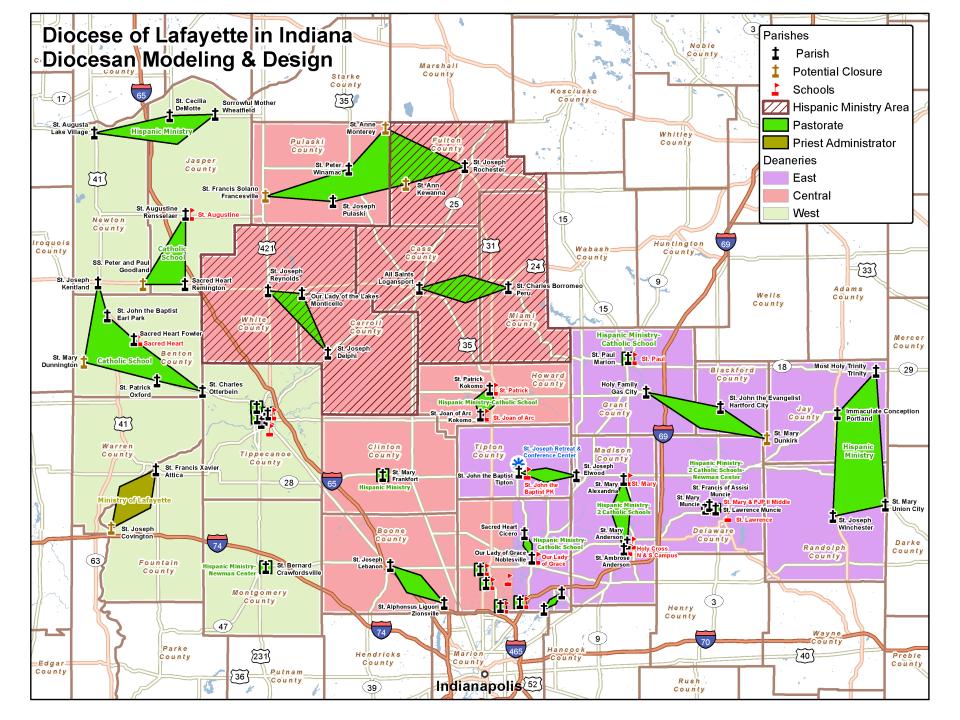
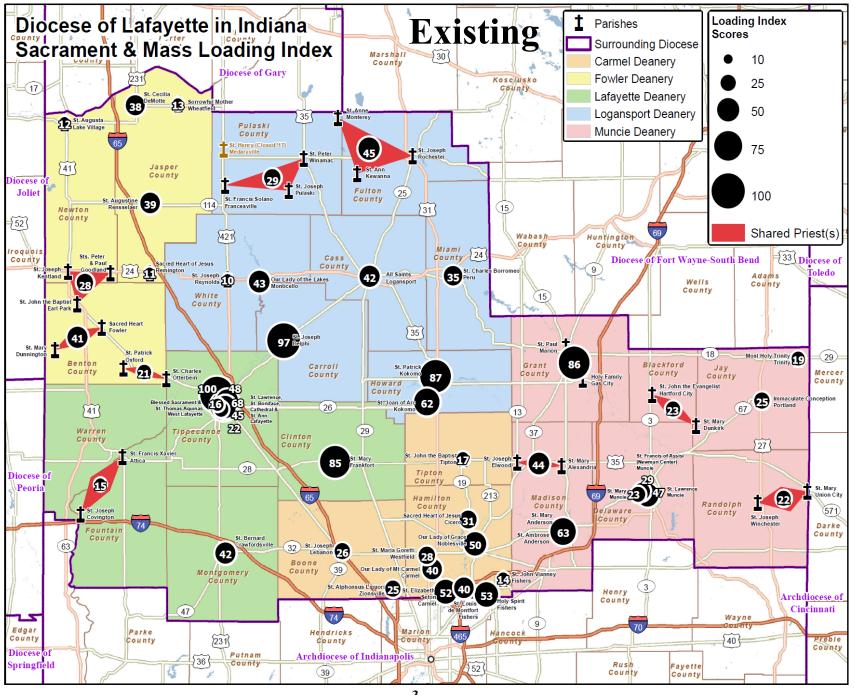
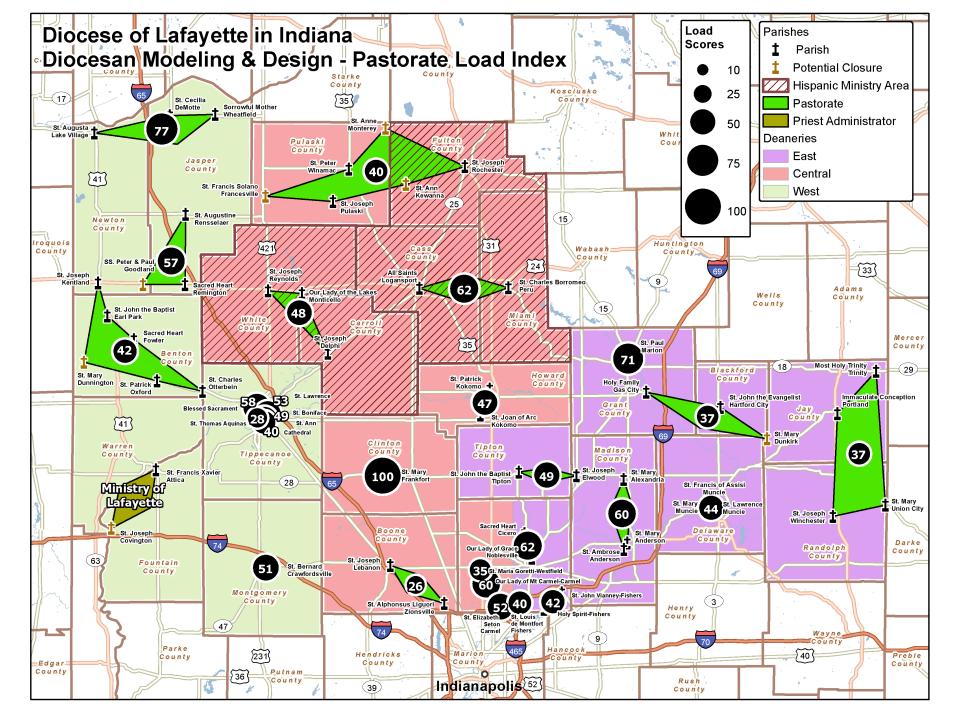
UNITING IN HEART 2030 DRAFT

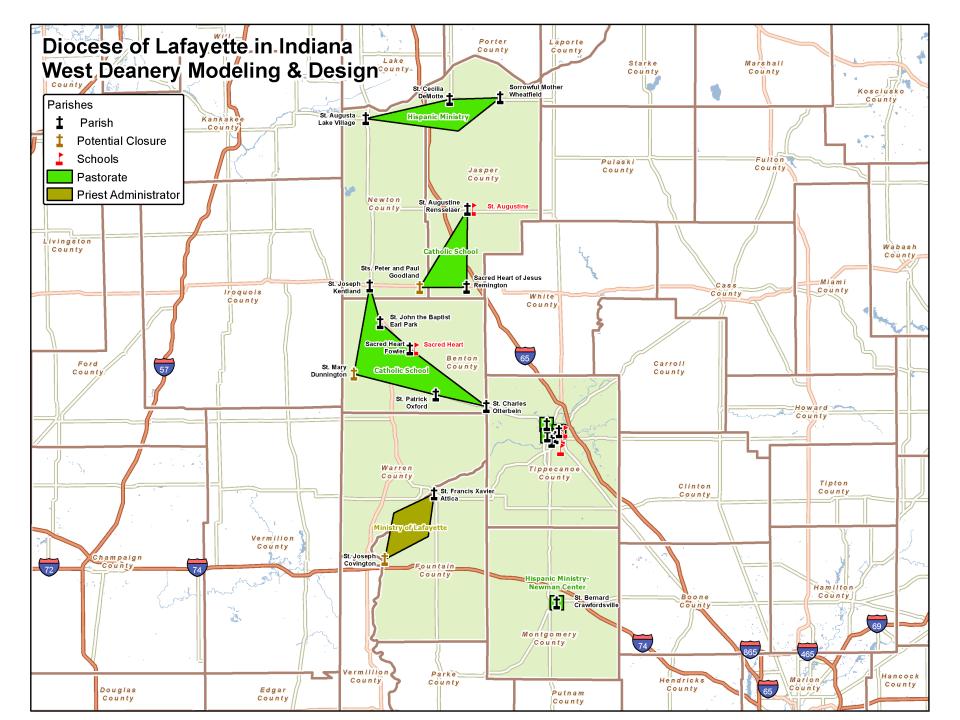
DEANERY & PASTORATE MODELING PROFILES

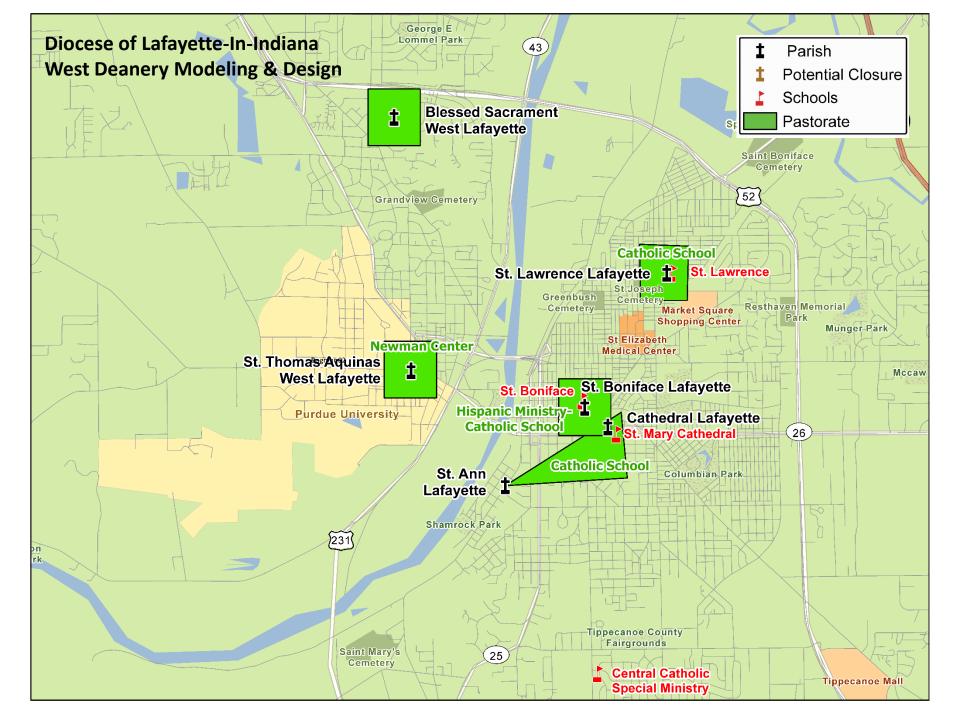


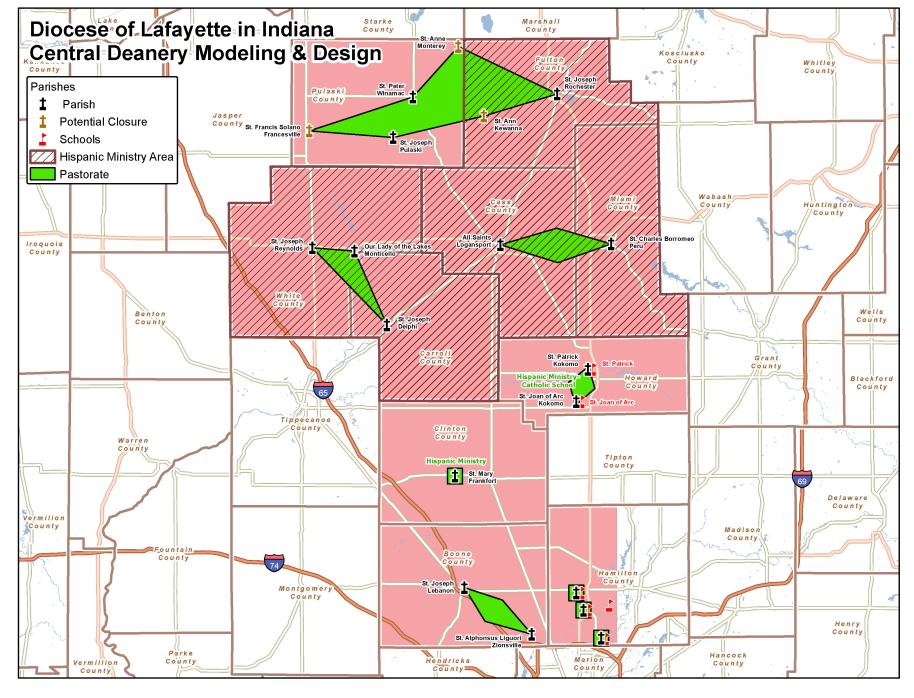


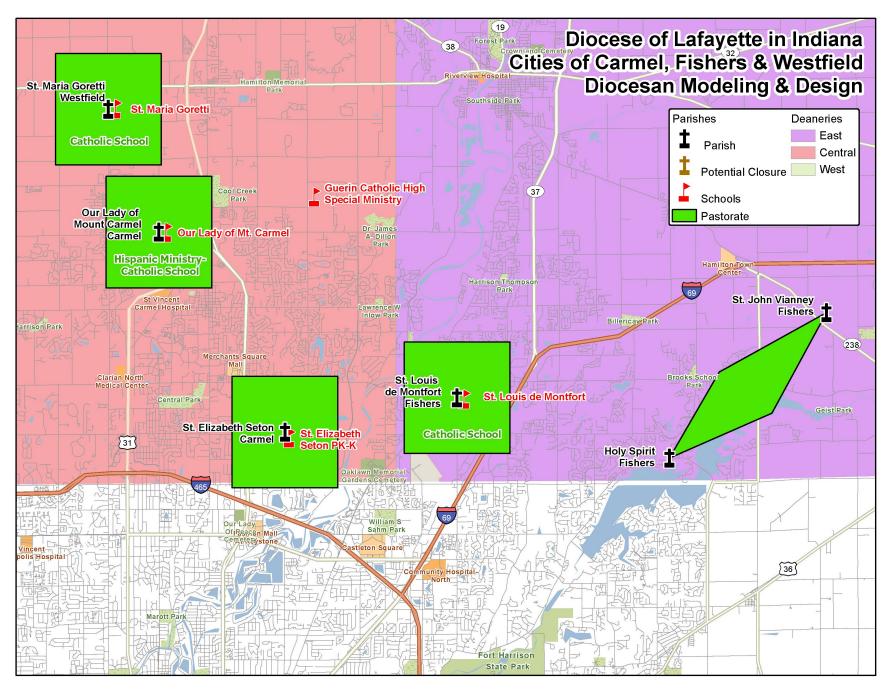


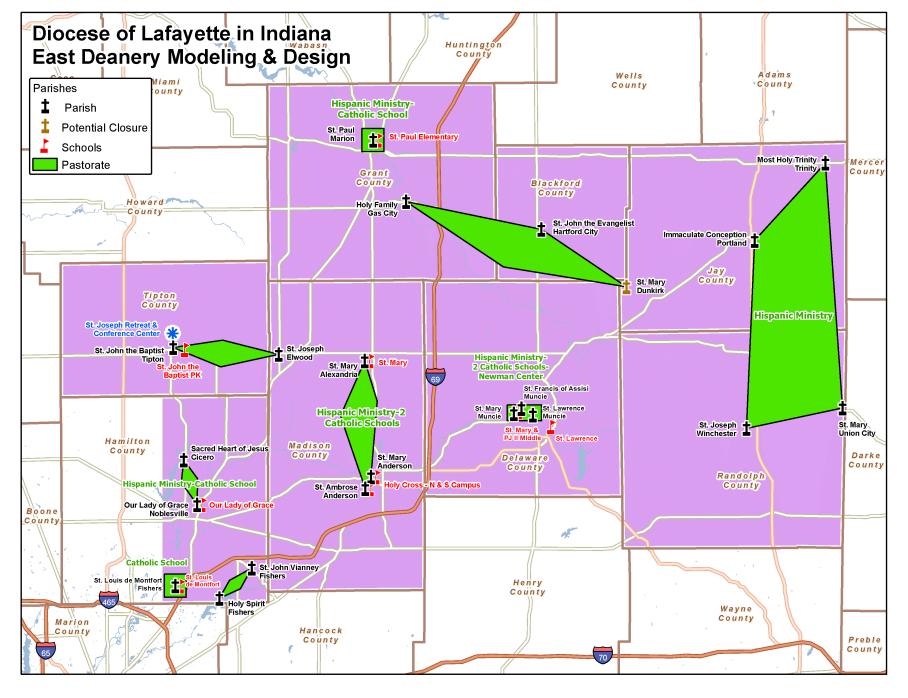












St. Augusta (Lake Village)-St. Cecilia (DeMotte)-Sorrowful Mother (Wheatfield) West Deanery

	Existing	New Pastorate	Sacraments		2017
# of Priests		1	Baptisms		21
Seating Capacity	960	960	First Commun	ions	29
¹ # Masses	10	3	Confirmations		54
Capacity: Seating*#Mass	3,330	960	Weddings		4
# of Households	635	635	Funerals		24
# of Parishioners	1,651	1,651	Total		132
Mass Counts	712	712			
% of Mass Attendees	43.1%	43.1%			Projected
% Facility Utilization	21.4%	74.2%		2018	2028
% of Households within 15 Min	ute Drive	83.2%	Population	31,182	32,230
² Projected Combined Operating	g Budget (Expenses)	\$596,087	% Catholicity	5.3%	3.4%
			Hispanic Pop.	2,152	2,678
Specialized Ministries			% Hispanic	6.9%	8.3%
Hispanic Ministry - Parish			Ages 5-14 Pop.	4,081	4,305

¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less



BEHOLD, I MAKE ALL THINGS NEW

St. Augustine (Rensselaer)-Sacred Heart (Remington)-Ss. Peter & Paul (Goodland) West Deanery

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Morry Destausts

_	Existing	New Pastorate	Sacraments		2017
# of Priests		1	Baptisms		27
Seating Capacity	1200	850	First Commun	iions	29
¹ # Masses	6	3	Confirmations	į	20
Capacity: Seating*#Mass	2,650	1,100	Weddings		9
# of Households	518	518	Funerals		25
# of Parishioners	1,347	1,347	Total		110
Mass Counts	551	551			
% of Mass Attendees	40.9%	40.9%			Projected
% Facility Utilization	20.8%	50.1%		2018	2028
% of Households within 15 Min	ute Drive	84.3%	Population	10,080	10,210
² Projected Combined Operating	g Budget (Expenses)	\$669,712	% Catholicity	7.6%	5.7%
			Hispanic Pop.	581	725
Specialized Ministries			% Hispanic	5.8%	7.1%
St. Augustine Catholic School			Ages 5-14 Pop.	1,462	1,516

¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less

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-REV 21:5

2017

² Includes Church School Support Expenses at the current structure (where applicable)

St. Joseph (Kentland)-St. John the Baptist (Earl Park)-St. Mary (Dunnington) Sacred Heart (Fowler)-St. Patrick (Oxford)-St. Charles (Otterbein) West Deanery

	Existing	New Pastorate	Sacraments		2017
# of Priests		2	Baptisms		28
Seating Capacity	1800	1400	First Commun	iions	27
¹ # Masses	10	6	Confirmations		18
Capacity: Seating*#Mass	3,000	1,600	Weddings		4
# of Households	818	818	Funerals		44
# of Parishioners	2,127	2,127	Total		121
Mass Counts	1,039	1,039			
% of Mass Attendees	48.9%	48.9%			Projected
% Facility Utilization	34.6%	64.9%		2018	2028
% of Households within 15 Min	nute Drive	77.8%	Population	14,251	13,985
² Projected Combined Operation	ng Budget (Expenses)	\$846,159	% Catholicity	10.5%	8.7%
			Hispanic Pop.	891	875
Specialized Ministries			% Hispanic	6.3%	6.3%
Sacred Heart Catholic School			Ages 5-14 Pop.	1,754	1,840

¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less

² Includes Church School Support Expenses at the current structure (where applicable)



BEHOLD, I MAKE ALL THINGS NEW

St. Thomas Aquinas (West Lafayette-Purdue University) West Deanery

	Existing	New Pastorate	Sacraments		2017
# of Priests		3	Baptisms		40
Seating Capacity	1200	1200	First Commun	nions	28
¹ # Masses	5	5	Confirmations	3	69
Capacity: Seating*#Mass	6,000	6,000	Weddings		19
# of Households	977	977	Funerals		5
# of Parishioners	2,413	2,413	Total		161
Mass Counts	1,873	1,873			
% of Mass Attendees	77.6%	77.6%			Projected
% Facility Utilization	31.2%	31.2%		2018	2028
% of Households within 15 Min	nute Drive	36.5%	Population	76,096	85,046
² Projected Combined Operation	g Budget (Expenses)	\$1,778,779	% Catholicity	5.9%	6.3%
			Hispanic Pop.	3,796	4,886
Specialized Ministries			% Hispanic	5.0%	5.7%

Central Catholic High School

Newman Ministry at Purdue

¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less 2 Includes Church School Support Expenses at the current structure (where applicable)



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Ages 5-14 Pop.

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5,520

Blessed Sacrament (West Lafayette)

West Deanery

	Existing	New Pastorate	Sacraments		2017
# of Priests		1	Baptisms		27
Seating Capacity	650	650	First Commun	nions	64
¹ # Masses	3	3	Confirmations	;	54
Capacity: Seating*#Mass	1,950	1,950	Weddings		6
# of Households	941	941	Funerals		20
# of Parishioners	2,324	2,324	Total		171
Mass Counts	853	853			
% of Mass Attendees	36.7%	36.7%			Projected
% Facility Utilization	43.7%	43.7%		2018	2028
% of Households within 15 Min	ute Drive	89.7%	Population	76,096	85,046
² Projected Combined Operatin	g Budget (Expenses)	\$910,258	% Catholicity	5.9%	6.3%
			Hispanic Pop.	3,796	4,886
Specialized Ministries			% Hispanic	5.0%	5.7%
Central Catholic High School			Ages 5-14 Pop.	5,520	5,988

¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less

BEHOLD, I MAKE ALL THINGS NEW

-REV 21:5 DOL-IN.ORG/UIH | @DIOLAFIN

² Includes Church School Support Expenses at the current structure (where applicable)

St. Boniface (Lafayette) Wast Dagger

	West D	eanery			
	Existing	New Pastorate	Sacraments		2017
# of Priests		2	Baptisms		78
Seating Capacity	700	700	First Commun	nions	103
¹ # Masses	4	4	Confirmations		94
Capacity: Seating*#Mass	2,800	2,800	Weddings		18
# of Households	878	878	Funerals		23
# of Parishioners	2,169	2,169	Total		316
Mass Counts	1,604	1,604			
% of Mass Attendees	74.0%	74.0%			Projected
% Facility Utilization	57.3%	57.3%		2018	2028
% of Households within 15 Min	ute Drive	90.2%	Population	113,712	128,174
² Projected Combined Operating	g Budget (Expenses)	\$1,744,294	% Catholicity	7.4%	5.4%
			Hispanic Pop.	12,386	16,552

Hispanic Ministry – Parish LCSS (St. Boniface Catholic School)

Central Catholic High School

¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less



Specialized Ministries

BEHOLD, I MAKE ALL THINGS NEW

% Hispanic

Ages 5-14 Pop.

-REV 21:5 DOL-IN.ORG/UIH | @DIOLAFIN

10.9%

15,058

12.9%

St. Lawrence (Lafayette) West Deanery

	Existing	New Pastorate	Sacraments		2017
# of Priests		2	Baptisms		50
Seating Capacity	475	475	First Commun	nions	54
¹ # Masses	5	5	Confirmations	}	50
Capacity: Seating*#Mass	2,375	2,375	Weddings		10
# of Households	1,221	1,221	Funerals		42
# of Parishioners	3,016	3,016	Total		206
Mass Counts	1,144	1,144			
% of Mass Attendees	37.9%	37.9%			Projected
% Facility Utilization	48.2%	48.2%		2018	2028
% of Households within 15 Mir	nute Drive	84.6%	Population	113,712	128,174
² Projected Combined Operating Budget (Expenses)		\$1,063,523	% Catholicity	7.4%	5.4%
			Hispanic Pop.	12,386	16,552
Specialized Ministries			% Hispanic	10.9%	12.9%

Central Catholic High School

LCSS (St. Lawrence Catholic School)

1 Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less

2 Includes Church School Support Expenses at the current structure (where applicable)



BEHOLD, I MAKE ALL THINGS NEW

Ages 5-14 Pop. 15,058

-REV 21:5

DOL-IN.ORG/UIH | @DIOLAFIN

St. Mary Cathedral (Lafayette)-St. Ann (Lafayette) West Deanery

W 600 2	JU1101 y			
Existing	New Pastorate	Sacraments		2017
	3	Baptisms		88
1150	1150	First Commun	nions	85
9	9	Confirmations	3	67
5,250	5,250	Weddings		29
1,501	1,501	Funerals		52
3,707	3,707	Total		321
2,103	2,103			
56.7%	56.7%			Projected
40.1%	40.1%		2018	2028
ute Drive	85.8%	Population	113,712	128,174
g Budget (Expenses)	\$1,690,493	% Catholicity	7.4%	5.4%
		Hispanic Pop.	12,386	16,552
		% Hispanic	10.9%	12.9%
	1150 9 5,250 1,501 3,707 2,103 56.7% 40.1% ute Drive	3 1150 1150 9 9 5,250 1,501 1,501 3,707 2,103 56.7% 40.1% 40.1% ute Drive 3 1150 9 9 5,250 1,501 1,501 1,501 4,50	Existing New Pastorate Sacraments 3 Baptisms 1150 1150 First Communations 9 9 Confirmations 5,250 5,250 Weddings 1,501 1,501 Funerals 3,707 3,707 Total 2,103 2,103 Total 56.7% 40.1% Population ute Drive 85.8% Population g Budget (Expenses) \$1,690,493 % Catholicity Hispanic Pop.	Existing New Pastorate Sacraments 3 Baptisms 1150 1150 First Communions 9 9 Confirmations 5,250 5,250 Weddings 1,501 1,501 Funerals 3,707 3,707 Total 2,103 2,103 Total 56.7% 40.1% 2018 aute Drive 85.8% Population 113,712 g Budget (Expenses) \$1,690,493 % Catholicity 7.4% Hispanic Pop. 12,386

LCSS (St. Mary Cathedral Catholic School) Central Catholic High School

1 Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less

IN HEART

2 Includes Church School Support Expenses at the current structure (where applicable)

Ages 5-14 Pop. 15,058

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- REV 21:5

17,330

DOL-IN.ORG/UIH | @DIOLAFIN

St. Bernard (Crawfordsville-Wabash College) West Deanery

		· J			
	Existing	New Pastorate	Sacraments		2017
# of Priests		1	Baptisms		29
Seating Capacity	450	450	First Commun	nions	39
¹ # Masses	3	3	Confirmations	;	19
Capacity: Seating*#Mass	1,350	1,350	Weddings		4
# of Households	408	408	Funerals		17
# of Parishioners	1,008	1,008	Total		108
Mass Counts	454	454			
% of Mass Attendees	45.1%	45.1%			Projected
% Facility Utilization	33.6%	33.6%		2018	2028
% of Households within 15 Min	ute Drive	77.2%	Population	38,722	39,316
² Projected Combined Operating	g Budget (Expenses)	\$568,866	% Catholicity	2.6%	2.4%
			Hispanic Pop.	1,869	2,123
Specialized Ministries			% Hispanic	4.8%	5.4%

Newman Center (Wabash College)

2 Includes Church School Support Expenses at the current structure (where applicable)



Hispanic Ministry – Parish

BEHOLD, I MAKE ALL THINGS NEW

Ages 5-14 Pop.

- REV 21:5
DOL-IN.ORG/UIH | @DIOLAFIN

4,764

¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less

St. Francis Xavier (Attica)-St. Joseph (Covington) West Deanery

Morry Doctorate Comments

Excisting

	Existing	New Pastorate	Sacraments		2017
# of Priests		0.5 FTE Parish Administrator	Baptisms		8
Seating Capacity	367	250	First Commun	ions	5
¹ # Masses	3	1	Confirmations		3
Capacity: Seating*#Mass	617	250	Weddings		1
# of Households	213	213	Funerals		6
# of Parishioners	526	526	Total		23
Mass Counts	226	226			
% of Mass Attendees	43.0%	43.0%			Projected
% Facility Utilization	36.6%	90.4%		2018	2028
% of Households within 15 Minu	te Drive	50.1%	Population	24,873	23,481
² Projected Combined Operating	Budget (Expenses)	\$207,137	% Catholicity	2.7%	2.2%
			Hispanic Pop.	563	735
Specialized Ministries			% Hispanic	2.3%	3.1%

For the purposes of this analysis we have assumed 1 mass

1 Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less 2 Includes Church School Support Expenses at the current structure (where applicable)



Not a Pastorate - Ministry of Lafayette

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Ages 5-14 Pop.

- REV 21:5
DOL-IN.ORG/UIH | @DIOLAFIN

2,972

2,870

2017

St. Francis Solano (Francesville)-St. Joseph (Pulaski)-St. Peter (Winamac) St. Joseph (Rochester)-St. Ann (Kewanna)-St. Anne (Monterey)

Central	Deanery
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_	Existing	New Pastorate	Sacraments		2017
# of Priests		2	Baptisms		15
Seating Capacity	1201	656	First Commun	ions	19
¹ # Masses	10	6	Confirmations		23
Capacity: Seating*#Mass	2,041	1,296	Weddings		9
# of Households	562	562	Funerals		35
# of Parishioners	1,383	1,383	Total		101
Mass Counts	742	742			
% of Mass Attendees	53.7%	53.7%			Projected
% Facility Utilization	36.4%	57.3 %		2018	2028
% of Households within 15 Min	ute Drive	60.7%	Population	33,272	31,450
² Projected Combined Operatin	g Budget (Expenses)	\$461,460	% Catholicity	4.7%	2.6%
			Hispanic Pop.	1,526	2,088
Specialized Ministries			% Hispanic	4.6%	6.6%
Hispanic Ministry – Association	on		Ages 5-14 Pop.	4,150	4,006

¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less

² Includes Church School Support Expenses at the current structure (where applicable)



BEHOLD, I MAKE ALL THINGS NEW

-REV 21:5

0045

All Saints (Logansport)-St. Charles Borromeo (Peru) **Central Deanery**

	Existing	New Pastorate	Sacraments		2017
# of Priests		2	Baptisms		69
Seating Capacity	1000	1000	First Commun	iions	74
¹ # Masses	6	6	Confirmations	;	69
Capacity: Seating*#Mass	3,200	3,200	Weddings		11
# of Households	1,340	1,340	Funerals		74
# of Parishioners	3,296	3,296	Total		297
Mass Counts	1,670	1,670			
% of Mass Attendees	50.7%	50.7%			Projected
% Facility Utilization	52.2%	52.2%		2018	2028
% of Households within 15 Mir	nute Drive	89.2%	Population	74,521	72,549
² Projected Combined Operatin	g Budget (Expenses)	\$1,300,329	% Catholicity	4.7%	4.4%
			Hispanic Pop.	7,404	10,122
Specialized Ministries			% Hispanic	9.9%	14.0%

¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less



Miami Correctional Facility

BEHOLD, I MAKE ALL THINGS NEW

Ages 5-14 Pop.

DOL-IN.ORG/UIH | @DIOLAFIN

9,234

9,020

Our Lady of the Lakes (Monticello)-St. Joseph (Reynolds)-St. Joseph (Delphi) **Central Deanery**

New Pastorate

Evicting

	Existing	New Pastorate	Sacraments		2017
# of Priests		2	Baptisms		47
Seating Capacity	925	925	First Commun	ions	52
¹ # Masses	9	6	Confirmations	J	19
Capacity: Seating*#Mass	2,800	1,850	Weddings		11
# of Households	749	749	Funerals		35
# of Parishioners	1,843	1,843	Total		164
Mass Counts	861	861			
% of Mass Attendees	46.7%	46.7%			Projected
% Facility Utilization	30.8%	46.5%		2018	2028
% of Households within 15 Min	ute Drive	73.3%	Population	45,328	45,468
² Projected Combined Operatin	g Budget (Expenses)	\$677,643	% Catholicity	4.6%	4.2%
			Hispanic Pop.	2,916	3,576
Specialized Ministries			% Hispanic	6.4%	7.9%
			Ages 5-14 Pop.	5,676	5,658

¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less



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Sacramente

-REV 21:5 DOL-IN.ORG/UIH | @DIOLAFIN

2017

St. Patrick (Kokomo)-St. Joan of Arc (Kokomo) Central Deanery

	Existing	New Pastorate	Sacraments		2017
# of Priests		3	Baptisms		76
Seating Capacity	1275	1275	First Commun	iions	79
¹ # Masses	8	8	Confirmations	į	83
Capacity: Seating*#Mass	5,100	5,100	Weddings		21
# of Households	1,597	1,597	Funerals		52
# of Parishioners	3,929	3,929	Total		311
Mass Counts	1,810	1,810			
% of Mass Attendees	46.1%	46.1%			Projected
% Facility Utilization	35.5%	35.5%		2018	2028
% of Households within 15 Min	ute Drive	86.2%	Population	84,204	85,908
² Projected Combined Operating	g Budget (Expenses)	\$2,930,688	% Catholicity	4.3%	3.2%
			Hispanic Pop.	2,958	4,176
Specialized Ministries			% Hispanic	3.5%	4.9%

St. Patrick Catholic School

Joan of Arc Catholic School

Hispanic Ministry – Parish

Monastery of the Poor Clares

1 Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less

2 Includes Church School Support Expenses at the current structure (where applicable)



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Ages 5-14 Pop.

- REV 21:5

10,053

DOL-IN.ORG/UIH | @DIOLAFIN

St. Mary (Frankfort) **Central Deanery**

_	Existing	New Pastorate	Sacraments		2017
# of Priests		1	Baptisms		132
Seating Capacity	476	476	First Commun	iions	107
¹ # Masses	4	3	Confirmations	;	33
Capacity: Seating*#Mass	1,904	1,428	Weddings		8
# of Households	178	178	Funerals		17
# of Parishioners	440	440	Total		297
Mass Counts	867	867			
% of Mass Attendees	197.2%	197.2%			Projected
% Facility Utilization	45.5%	60.7%		2018	2028
% of Households within 15 Minu	ute Drive	73.0%	Population	32,804	32,106
² Projected Combined Operating	g Budget (Expenses)	\$300,048	% Catholicity	2.1%	0.8%
			Hispanic Pop.	5,359	7,141
Specialized Ministries			% Hispanic	16.3%	22.2%
Hispanic Ministry – Parish			Ages 5-14 Pop.	4,670	4,568

¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less



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-REV 21:5 DOL-IN.ORG/UIH | @DIOLAFIN

St. Joseph (Lebanon)-St. Alphonsus (Zionsville) Central Deanery

	Existing	New Pastorate	Sacraments		2017
# of Priests		3	Baptisms		75
Seating Capacity	1565	1565	First Commun	nions	132
¹ # Masses	7	7	Confirmations	3	102
Capacity: Seating*#Mass	5,545	5,545	Weddings		12
# of Households	2,066	2,066	Funerals		22
# of Parishioners	5,599	5,599	Total		343
Mass Counts	1,854	1,854			
% of Mass Attendees	33.1%	33.1%			Projected
% Facility Utilization	33.4%	33.4%		2018	2028
% of Households within 15 Mir	nute Drive	91.2%	Population	68,779	85,275
² Projected Combined Operatin	g Budget (Expenses)	\$2,196,493	% Catholicity	7.4%	8.5%
			Hispanic Pop.	2,085	3,137
Specialized Ministries			% Hispanic	3.0%	3.7%

¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less

BEHOLD, I MAKE ALL THINGS NEW

Ages 5-14 Pop. 10,373

- REV 21:5
DOL-IN.ORG/UIH | @DIOLAFIN

² Includes Church School Support Expenses at the current structure (where applicable)

BEHOLD
IN HEART

St. Maria Goretti (Westfield) Central Deanery

	Existing	New Pastorate	Sacraments		2017
# of Priests		2	Baptisms		65
Seating Capacity	1500	1500	First Commu	nions	138
¹ # Masses	4	4	Confirmations	8	111
Capacity: Seating*#Mass	6,000	6,000	Weddings		14
# of Households	1,803	1,803	Funerals		28
# of Parishioners	4,886	4,886	Total		356
Mass Counts	2,584	2,584			
% of Mass Attendees	52.9%	52.9%			Projected
% Facility Utilization	43.1%	43.1%		2018	2028
% of Households within 15 Min	nute Drive	87.3%	Population	162,844	201,802
² Projected Combined Operatin	g Budget (Expenses)	\$4,337,426	% Catholicity	12.5%	12.4%
			Hispanic Pop.	6,519	10,353
Specialized Ministries			% Hispanic	4.0%	5.1%

St. Maria Goretti Catholic School

Ages 5-14 Pop. 25,670 28,904

1 Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less

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- REV 21:5
DOL-IN.ORG/UIH | @DIOLAFIN

² Includes Church School Support Expenses at the current structure (where applicable)

BEHOLD
IN HEART

Our Lady of Mt. Carmel (Carmel) **Central Deanery**

Existing	New Pastorate	Sacraments		2017
	3	Baptisms		183
1100	1100	First Commun	nions	233
8	8	Confirmations	3	227
8,800	8,800	Weddings		38
3,900	3,900	Funerals		30
10,569	10,569	Total		711
4,478	4,478			
42.4%	42.4%			Projected
50.9%	50.9%		2018	2028
ite Drive	89.9%	Population	162,844	201,802
Budget (Expenses)	\$6,316,094	% Catholicity	12.5%	12.4%
		Hispanic Pop.	6,519	10,353
		% Hispanic	4.0%	5.1%
	1100 8 8,800 3,900 10,569 4,478 42.4% 50.9% ate Drive	3 1100 1100 8 8 8,800 3,900 3,900 10,569 10,569 4,478 42.4% 42.4% 50.9% 10 50.9% 11 50.9% 11 50.9% 11 50.9%	3 Baptisms 1100 1100 First Community 8	3 Baptisms

Our Lady of Mount Carmel Catholic School Hispanic Ministry – Parish

¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less



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Ages 5-14 Pop. 25,670

-REV 21:5 DOL-IN.ORG/UIH | @DIOLAFIN

St. Elizabeth Seton (Carmel) **Central Deanery**

	Existing	New Pastorate	Sacraments		2017
# of Priests		2	Baptisms		96
Seating Capacity	850	850	First Commun	nions	94
¹ # Masses	5	5	Confirmations	8	130
Capacity: Seating*#Mass	4,250	4,250	Weddings		25
# of Households	2,331	2,331	Funerals		29
# of Parishioners	6,317	6,317	Total		374
Mass Counts	2,174	2,174			
% of Mass Attendees	34.4%	34.4%			Projected
% Facility Utilization	51.2%	51.2%		2018	2028
% of Households within 15 Min	ute Drive	92.7%	Population	162,844	201,802
² Projected Combined Operating	g Budget (Expenses)	\$3,223,688	% Catholicity	12.5%	12.4%
			Hispanic Pop.	6,519	10,353
Specialized Ministries			% Hispanic	4.0%	5.1%
St. Elizabeth Seton Catholic Sc	chool (PreK program	only)	Ages 5-14 Pop.	25,670	28,904

¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less



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-REV 21:5 DOL-IN.ORG/UIH | @DIOLAFIN

St. Louis de Montfort (Fishers) **East Deanery**

_	Existing	New Pastorate	Sacraments		2017
# of Priests		2	Baptisms		88
Seating Capacity	800	800	First Commun	nions	81
¹ # Masses	5	5	Confirmations	3	100
Capacity: Seating*#Mass	4,000	4,000	Weddings		16
# of Households	1,770	1,770	Funerals		0
# of Parishioners	4,797	4,797	Total		285
Mass Counts	1,990	1,990			
% of Mass Attendees	41.5%	41.5%			Projected
% Facility Utilization	49.8%	49.8%		2018	2028
% of Households within 15 Min	ute Drive	92.1%	Population	135,529	174,787
² Projected Combined Operating	g Budget (Expenses)	\$2,775,689	% Catholicity	8.6%	7.9%
			Hispanic Pop.	6,028	9,734
Specialized Ministries			% Hispanic	4.4%	5.6%
St. Louis de Montfort Catholic	School		Ages 5-14 Pop.	24,037	28,023

¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less



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Holy Spirit (Fishers)-St. John Vianney (Fishers) East Deanery

Existing	New Pastorate	Sacraments		2017
	3	Baptisms		140
1837	1837	First Commun	nions	159
8	8	Confirmations	3	186
8,311	8,311	Weddings		14
2,991	2,991	Funerals		28
8,106	8,106	Total		527
4,047	4,047			
49.9%	49.9%			Projected
48.7%	48.7%		2018	2028
nute Drive	89.7%	Population	135,529	174,787
g Budget (Expenses)	\$2,929,322	% Catholicity	8.6%	7.9%
		Hispanic Pop.	6,028	9,734
		% Hispanic	4.4%	5.6%
	1837 8 8,311 2,991 8,106 4,047 49.9% 48.7%	3 1837 1837 1837 8 8 8,311 2,991 2,991 2,991 8,106 4,047 4,047 49.9% 49.9% 48.7% 48.7% aute Drive 89.7%	3 Baptisms 1837 First Commun 8 8 Confirmations 8,311 Weddings 2,991 Funerals 5,106 Total 4,047 49.9% 49.9% 49.9% 48.7% 48.7% Population g Budget (Expenses) \$2,929,322 % Catholicity Hispanic Pop.	3 Baptisms 1837 First Communions 8 8 Confirmations

¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less 2 Includes Church School Support Expenses at the current structure (where applicable)



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Ages 5-14 Pop. 24,037

DOL-IN.ORG/UIH | @DIOLAFIN

28,023

St. John the Baptist (Tipton)-St. Joseph (Elwood) East Deanery

	Existing	New Pastorate	Sacraments		2017
# of Priests		1	Baptisms		9
Seating Capacity	850	850	First Commun	nions	19
¹ # Masses	4	3	Confirmations	;	5
Capacity: Seating*#Mass	1,700	1,150	Weddings		5
# of Households	576	576	Funerals		17
# of Parishioners	1,473	1,473	Total		55
Mass Counts	583	583			
% of Mass Attendees	39.6%	39.6%			Projected
% Facility Utilization	34.3%	50.7%		2018	2028
% of Households within 15 Min	ute Drive	78.9%	Population	25,352	24,484
² Projected Combined Operating	g Budget (Expenses)	\$907,835	% Catholicity	2.3%	1.9%
			Hispanic Pop.	856	1,264
Specialized Ministries			% Hispanic	3.4%	5.2%

St. Joseph Retreat and Conference Center

St. John the Baptist Catholic School (PreK Program Only)



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Ages 5-14 Pop.

-REV 21:5

2,968

2,784

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¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less

² Includes Church School Support Expenses at the current structure (where applicable)

Our Lady of Grace (Noblesville)-Sacred Heart (Cicero) East Deanery

	Existing	New Pastorate	Sacraments		2017
# of Priests		3	Baptisms		88
Seating Capacity	1050	1050	First Commun	nions	108
¹ # Masses	9	9	Confirmations	3	93
Capacity: Seating*#Mass	5,400	5,400	Weddings		22
# of Households	2,151	2,151	Funerals		27
# of Parishioners	5,829	5,829	Total		338
Mass Counts	2,038	2,038			
% of Mass Attendees	35.0%	35.0%			Projected
% Facility Utilization	37.7%	37.7%		2018	2028
% of Households within 15 Mir.	nute Drive	89.1%	Population	36,696	42,336
² Projected Combined Operatin	g Budget (Expenses)	\$2,439,970	% Catholicity	5.7%	7.8%
			Hispanic Pop.	1,359	2,039
Specialized Ministries			% Hispanic	3.7%	4.8%

Hispanic Ministry - Parish

Our Lady of Grace Catholic School

2 Includes Church School Support Expenses at the current structure (where applicable)



BEHOLD, I MAKE ALL THINGS NEW

Ages 5-14 Pop.

-REV 21:5

5,422

¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less

St. Ambrose (Anderson)-St. Mary (Anderson)-St. Mary (Alexandria) Fact Deanery

East Deanery						
	Existing	New Pastorate	Sacraments		2017	
# of Priests		3	Baptisms		84	
Seating Capacity	1650	1650	First Communions		65	
¹ # Masses	7	7	Confirmations		65	
Capacity: Seating*#Mass	3,950	3,950	Weddings		12	
# of Households	1,463	1,463	Funerals		62	
# of Parishioners	3,497	3,497	Total		288	
Mass Counts	1,190	1,190				
% of Mass Attendees	34.0%	34.0%			Projected	
% Facility Utilization	30.1%	30.1%		2018	2028	
% of Households within 15 Minute Drive 86.7%			Population	119,696	118,152	
² Projected Combined Operating Budget (Expenses)		\$1,877,804	% Catholicity	3.1%	2.3%	
			Hispanic Pop.	5,229	7,971	
Specialized Ministries			% Hispanic	4.4%	6.7%	

Holy Cross Catholic School (North and South Campuses)

Hispanic Ministry - Parish

St. Mary Catholic School

Pendleton Correctional Facility

Correctional Industrial Facility

Pendleton Juvenile Correction Facility

1 Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less

2 Includes Church School Support Expenses at the current structure (where applicable)



BEHOLD, I MAKE ALL THINGS NEW

-REV 21:5

Ages 5-14 Pop. 14,134

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St. Paul (Marion) **East Deanery**

	Existing	New Pastorate	Sacraments		2017
# of Priests		1	Baptisms		16
Seating Capacity	425	425	First Communions		16
¹ # Masses	4	3	Confirmations		14
Capacity: Seating*#Mass	1,700	1,275	Weddings		0
# of Households	709	709	Funerals		20
# of Parishioners	1,695	1,695	Total		66
Mass Counts	553	553			
% of Mass Attendees	32.6%	32.6%			Projected
% Facility Utilization	32.5%	43.4%		2018	2028
% of Households within 15 Minute Drive 88.1%			Population	43,833	40,955
² Projected Combined Operating Budget (Expenses)		\$735,114	% Catholicity	3.5%	3.0%
			Hispanic Pop.	2,465	3,109
Specialized Ministries			% Hispanic	5.6%	7.6%

St. Paul Catholic School Hispanic Ministry - Parish

¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less



Ages 5-14 Pop.

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4,750

4,492

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Holy Family (Gas City)-St. John the Evangelist (Hartford City)-St. Mary (Dunkirk) **East Deanery**

	Existing	New Pastorate	Sacraments		2017
# of Priests		1	Baptisms		18
Seating Capacity	630	450	First Communions		18
¹ # Masses	5	3	Confirmations		22
Capacity: Seating*#Mass	1,080	650	Weddings		2
# of Households	415	415	Funerals		19
# of Parishioners	992	992	Total		79
Mass Counts	465	465			
% of Mass Attendees	46.9%	46.9%			Projected
% Facility Utilization	43.1%	71.5%		2018	2028
% of Households within 15 Minute Drive		70.7%	Population	40,390	38,206
² Projected Combined Operating Budget (Expenses)		\$370,363	% Catholicity	2.4%	2.2%
			Hispanic Pop.	876	1,214
Specialized Ministries			% Hispanic	2.2%	3.2%
			Ages 5-14 Pop.	4,646	4,458

¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less



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-REV 21:5

St. Mary (Muncie)-St. Francis (Muncie-Ball State)-St. Lawrence (Muncie) East Deanery

	Existing	New Pastorate	Sacraments		2017
# of Priests		3	Baptisms		80
Seating Capacity	1500	1500	First Communions		66
¹ # Masses	10	9	Confirmations		80
Capacity: Seating*#Mass	5,000	4,500	Weddings		14
# of Households	1,628	1,628	Funerals		42
# of Parishioners	3,891	3,891	Total		282
Mass Counts	1,851	1,851			
% of Mass Attendees	47.6%	47.6%			Projected
% Facility Utilization	37.0%	41.1%		2018	2028
% of Households within 15 Minute Drive 87.0%			Population	116,377	115,195
² Projected Combined Operating Budget (Expenses)		\$2,602,905	% Catholicity	3.2%	3.0%
			Hispanic Pop.	2,811	4,091
Specialized Ministries			% Hispanic	2.4%	3.6%
St. Mary and Pope John Paul II Catholic Schools			Ages 5-14 Pop.	11,817	11,681

St. Lawrence Catholic School

Ball State University

Hispanic Ministry – Parish

1 Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less

2 Includes Church School Support Expenses at the current structure (where applicable)



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-REV 21:5

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Holy Trinity (Trinity)-Immaculate Conception (Portland) St. Mary (Union City)-St. Joseph (Winchester) East Deanery

	Existing	New Pastorate	Sacraments		2017
# of Priests		2	Baptisms		67
Seating Capacity	1318	1318	First Communions		80
¹ # Masses	11	6	Confirmations	}	26
Capacity: Seating*#Mass	3,736	2,018	Weddings		20
# of Households	762	762	Funerals		17
# of Parishioners	1,821	1,821	Total		210
Mass Counts	1,152	1,152			
% of Mass Attendees	63.3%	63.3%			Projected
% Facility Utilization	30.8%	57.1%		2018	2028
% of Households within 15 Minute Drive		80.7%	Population	41,833	40,251
² Projected Combined Operating Budget (Expenses)		\$570,922	% Catholicity	2.6%	2.8%
			Hispanic Pop.	1,374	1,604
Specialized Ministries			% Hispanic	3.3%	4.0%
Hispanic Ministry - Parish			Ages 5-14 Pop.	5,288	5,142

¹ Assumes the maximum of 3 masses per priest assigned to the new Pastorate, or the total of the number of masses at the current site(s), whichever is less 2 Includes Church School Support Expenses at the current structure (where applicable)



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